State of California Business, Transportation and Housing Agency Department of Transportation

Resolution: G-01-21

CTC Meeting: June 13, 2002

PROJECT BUSINESS MATTERS

Extension Request – Project Allocation

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Chief

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Reference No: 2.8a.(3)

Original Signed By: ROBERT L. GARCIA Chief Financial Officer June 3, 2002

TIME EXTENSION REQUEST CTC RESOLUTION G-01-21, STIP GUIDELINES SECTION 65 – TIMELY USE OF FUNDS

STATE TRANSPORTATION IMPROVEMENT PROGRAM WAIVER 02-23

ISSUE

Resolution G-01-21, *STIP Guidelines*, adopted by the California Transportation Commission (Commission) on July 12, 2001, stipulates that funds programmed for Caltrans construction costs are available for allocation only until the end of the fiscal year (FY) identified in the State Transportation Improvement Program (STIP).

The commission has programmed \$25,503,000 in FY 2001-02 for Six (6) projects on the attached list. Pursuant to Section 66 (Delivery Deadline Extension) of Resolution G-01-21, the Department requests to extend the deadline for construction allocation for 20 months for these six projects in Los Angeles County. These extensions are needed to redesign the projects to satisfy the requirements for California Coastal Commission permits. (Concurrent STIP Amendment 02S-010 under 2.5b(7) for cost increases and combining of projects)

RECOMMENDATION

The Department of Transportation's recommendations are shown on the attachment.

Attachment

Element	District	County	Route	PPNO	PROJECT LOCATION DESCRIPTION		Programmed Amount (x \$1,000)	REASON FOR DELAY	Departmen	nt's Request
						Fund Source			Months	until end of (month-yr)
стсо	7	LA	90	2012A *	This project is in Los Angeles County, near Marina del Rey, along a portion of State Route 90 corridor from Mindanao Way to Centinela. The work involves constructing an undercrossing, widening to eight lanes, modifing signals, widening off-ramps, restriping.	GF-RIP	\$7,632	This project requires a California Coastal Commission (CCC) permit. CCC's staff recommended denial of the request on grounds that the project impacts wetlands and therefore would not conform to the policies of the Coastal Act. The Department of Transportation (Department) has since amended the application and introduced an alternative design which avoids the wetlands. a time extension of 20 months is required to complete the redesign.	20	Feb-04
стсо	7	LA	1	0027J	This project is in Los Angeles County, near Marina del Rey, along a portion of State Route 1. This project is to widen Route 1 from Hughes Terrace to Fiji Way. This work involves widening to eight lanes, adding turn lanes and modifying signals.	GF-RIP	\$6,691	These projects require California Coastal Commission (CCC) permits. CCC's staff recommended denial of the permit requests on grounds the projects are too close to the toe of the berm of the freshwater marsh and there is no room for any sidewalk or other pedestrian facilities and does not provide adequate parkways, pedestrian walks or connection to the freshwater marsh. The Department is redesigning the projects to narrow the roadway in order to accommodate pedestrian sidewalk, bicycle lanes, cross road access and a buffer zone to separate the roadway and the Freshwater Marsh. A time extension of 20 months is required to complete the redesign.		Feb-04
				0027K **	This project is in Los Angeles County, near Marina del Rey, along a portion of State Route 1. This project is to widen Route 1 from Huges Terrace to Sepulveda Boulevard. The work involves widening to seven lanes, adding turn lanes and modifying signals.	GF-RIP	\$2,028			
				0027N **	This project is to widen Route 1 to six lanes and replace an overcrossing at Culver Boulevard.	GF-RIP	\$2,792			
				0027P	This project is to widen Route 1 to eight lanes and construct a bridge at Ballona Creek.	GF-RIP	\$3,739			
				0027Q **	This project is to widen Route 1 to eight lanes from Jefferson Boulevard to Fiji Way.	GF-RIP	\$2,621			

\$25,503 Total

Element: "CTCO" denotes Caltrans Capital Outlay Fund Source: "GF-RIP" denotes Grandfathered regional funds.

^{*} Concurrent STIP Amendment 02S- 010 under 2.1b(7) combines PPNO's 2012A and 2012B into PPNO 2012A.
** Concurrent STIP Amendment 02S-010 under 2.1b(7) increases the construction costs.